

Expenditures by Appropriation Unit
Criminal Justice Funds (CJ)

| | 2001 Adopted | 2002 Adopted | 2003 Proposed | Amount of Change | Percent Change |
|-------------------------------------|-------------------|-------------------|-------------------|---------------------|-------------------|
| Adult Detention/CJ | 6,752,387 | 6,591,484 | 5,620,614 | (970,870) | -14.7% |
| Capital Projects Transfer/CJ | 588,166 | 0 | 0 | | |
| District Court/CJ | 1,343,563 | 1,374,074 | 1,122,802 | (251,272) | -18.3% |
| Human Services/CJ | 905,658 | 893,165 | 748,624 | (144,541) | -16.2% |
| Judicial Administration/CJ | 559,321 | 579,516 | 485,768 | (93,748) | -16.2% |
| Management & Budget/CJ | 641,166 | 379,994 | 362,723 | (278,443) | -73.3% |
| Parks & Recreation/CJ | 425,820 | 414,969 | 434,547 | 19,578 | 4.7% |
| Prosecuting Attorney/CJ | 3,028,125 | 3,216,297 | 2,726,587 | (489,710) | -15.2% |
| Public Defense/CJ | 59,855 | 59,855 | 24,045 | (35,810) | -59.8% |
| Sheriff/CJ | 2,291,596 | 2,877,414 | 2,439,379 | (438,035) | -15.2% |
| Salary & Wage Contingency/CJ | 1,650,000 | 476,216 | 435,474 | (40,742) | -8.6% |
| Superior Court/CJ | 1,944,931 | 1,981,216 | 1,634,715 | (346,501) | -17.5% |
| Transfer to Other Funds/CJ | 382,354 | 330,506 | 258,808 | (71,698) | -21.7% |
| Total Criminal Justice Funds | 20,572,942 | 19,174,706 | 16,294,086 | (2,880,620) | -15.0% |